

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	DPH6829 - WOMENS COLLEGE OF PHARMACY,PETH VADGAON, TQ - HATKANANGALE
Address	Peth Vadgaon, Tq - Hatkanangale, Dist -Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	13563551	8472661	5090890	0	0	0	0
2	DEVELOPMENT FEES	1344449	835339	509110	0	0	0	0
3	ADMISSION CANCELTION FEES	11000	1000	10000	0	0	0	0
4	DEFICITE DURING YEAR	3160480	1238557	1921922	0	0	0	0
Total Income		18079480	10547557	7531922	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3160480	Total 1238557 Deductible 0	Total 1921922 Deductible 0	0	0	0	0
2	ADMISSION CANCELTION FEES	11000	Total 1000 Deductible 0	Total 10000 Deductible 0	0	0	0	0
3	TUTION FEES	13563551	Total 8472661 Deductible 0	Total 5090890 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	1344449	Total 835339 Deductible 0	Total 509110 Deductible 0	0	0	0	0
Total Income		18079480	10547557	7531922	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	DPHARM	PH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF BASIC SALARY	3321362	1631830	1689532	0	0	0	0
2	ADMISSION REGULATING AUTHORITY	40000	0	40000	0	0	0	0
3	AFFILIATION FORM FEES	2000	0	2000	0	0	0	0
4	AICTE TER CHARGES	30000	0	30000	0	0	0	0
5	BUILDING INSURANCE	13399	0	13399	0	0	0	0
6	BILILDING RENT	990000	540000	450000	0	0	0	0
7	CANTEEN EXPENSES	165445	142943	22502	0	0	0	0
8	CHEMICAL EXPENSES	752515	687217	65298	0	0	0	0
9	COMPUTER EXPENSES	7450	7450	0	0	0	0	0
10	COMPUTER MAINTENANCE	3200	0	3200	0	0	0	0
11	D BATU AFFILAITION FEES	75000	0	75000	0	0	0	0
12	D BATU PROCESSING FEES	88500	0	88500	0	0	0	0
13	DEPRECIATION	383210	203095	180115	0	0	0	0
14	FUNCTION & CEREMONY EXPENSES	155249	154010	1239	0	0	0	0
15	GAS CYLENDOR REFFILING	4475	2220	2255	0	0	0	0
16	GLASSWARE EXPENSES	198352	83911	114441	0	0	0	0
17	INTERNATE CHARGES	67855	31434	36421	0	0	0	0
18	INCOME TAX FINE	5020	5020	0	0	0	0	0
19	JOURNAL EXPENSES	69170	12250	56920	0	0	0	0
20	LABORATARY EXPENSES	423	0	423	0	0	0	0

21	NEWS PAPER BILL	5391	3049	2342	0	0	0	0
22	OFFICE EXPENSES	22699	19511	3188	0	0	0	0
23	PCI AFFILIATION FEES	150000	0	150000	0	0	0	0
24	PF WORK REMUNARATION	1000	0	1000	0	0	0	0
25	POSTAGE & COURIER	2119	1755	364	0	0	0	0
26	PRINTING & STATIONARY EXPENSES	95598	72474	23124	0	0	0	0
27	REPAIR & MAINTANANCE	430036	423036	7000	0	0	0	0
28	SANITARY MATERIAL EXPENSES	24458	22005	2453	0	0	0	0
29	SOFTWARE PURCHASE	74800	40800	34000	0	0	0	0
30	TRAVELLING EXPENSES	10655	9665	990	0	0	0	0
31	WATER CHARGES	140290	112840	27450	0	0	0	0
32	WORKSHOP REGISTRATION EXPENSES	295	0	295	0	0	0	0
33	SEMINAR REGISTARTION FEES	1440	1440	0	0	0	0	0
34	ADVERTISMENT EXPENSES	12600	12600	0	0	0	0	0
35	AFFILAITION EXPENSES	15000	15000	0	0	0	0	0
36	ALCOHOL LICEN RENUAL EXPENSES	425	425	0	0	0	0	0
37	AUDIT FEES	23600	23600	0	0	0	0	0
38	LAB MANUAL EXPENSES	33000	33000	0	0	0	0	0
39	LIBARARY MEMBERSHIP	1500	1500	0	0	0	0	0
40	MUNICIPAL TAX EXPENSES	22398	22398	0	0	0	0	0
41	PEON DREES CODE	5200	5200	0	0	0	0	0
42	SKS PHARMA SPORTS	5300	5300	0	0	0	0	0
43	SPORTS EXPENSES	72500	72500	0	0	0	0	0
44	TELEPHONE BILL	1800	1800	0	0	0	0	0
45	TRANSPORTS EXPENSES	1500	1500	0	0	0	0	0
46	WEBSITE RENUAL CHARGES	4000	4000	0	0	0	0	0
47	TEACHING STAFF DA	4509984	2104016	2405968	0	0	0	0
48	TEACHING STAFF HRA	345453	163183	182270	0	0	0	0
49	TAEACHING STAFF TA	111150	59950	51200	0	0	0	0
50	NON TEACHING STAFF BASIC	2111000	1391970	719030	0	0	0	0
51	NON TEACHING DA	2698427	1768105	930322	0	0	0	0
52	NON TEACHING STAFF HRA	211032	139129	71903	0	0	0	0
53	NON TEACHING STAFF TA	45150	30000	15150	0	0	0	0
54	GUEST LECTURE EXPENSES	177600	150000	27600	0	0	0	0
55	GARDEN EXPENSES	160000	160000	0	0	0	0	0
56	FACULTY DEVELOMENT PROGRAMME	98000	98000	0	0	0	0	0
57	STUDENT DEVELOPMENT PROGRAMME	67000	67000	0	0	0	0	0
58	BANK CHARGES	14455	9427	5028	0	0	0	0
Total Expenses		18079480	10547558	7531922	0	0	0	0

Expenses Conversion Details									
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			DPHARM	PH	Non FRA Courses	Hostel	Hospital	Trust	
Salary - Teaching	Pay	8287949	Total 3958979 Paid 3958979 Provision for Unpaid 0 Claimed 3958979	Total 4328970 Paid 4328970 Provision for Unpaid 0 Claimed 4328970	0	0	0	0	0
Salary - Non Teaching	Pay	5065609	Total 3329204 Paid 3329204 Provision for Unpaid 0 Claimed 3329204	Total 1736405 Paid 1736405 Provision for Unpaid 0 Claimed 1736405	0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	177600	Total 150000 Claimed 150000	Total 27600 Claimed 27600	0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	360500	Total 15000 Claimed 15000	Total 345500 Claimed 345500	0	0	0	0	0
			Total	Total					

Insurance	Building Insurance	13399	0 Claimed 0	13399 Claimed 13399	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	10650	Total 7450 Claimed 7450	Total 3200 Claimed 3200	0	0	0	0
Repairs and Maintenance	Maintenance - Others	430036	Total 423036 Claimed 423036	Total 7000 Claimed 7000	0	0	0	0
Audit Fees	Audit Fee - College	23600	Total 23600 Claimed 23600	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40000	Total 0 Claimed 0	Total 40000 Claimed 40000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	12600	Total 12600 Claimed 12600	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	155249	Total 154010 Claimed 154010	Total 1239 Claimed 1239	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	14455	Total 9427 Claimed 9427	Total 5028 Claimed 5028	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	98000	Total 98000 Claimed 98000	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1735	Total 1440 Claimed 1440	Total 295 Claimed 295	0	0	0	0
Conference and Seminar	Student competition	67000	Total 67000 Claimed 67000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	1000	Total 0 Claimed 0	Total 1000 Claimed 1000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	10655	Total 9665 Claimed 9665	Total 990 Claimed 990	0	0	0	0
Communication Expenses	Internet Charges	67855	Total 31434 Claimed 31434	Total 36421 Claimed 36421	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1800	Total 1800 Claimed 1800	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2119	Total 1755 Claimed 1755	Total 364 Claimed 364	0	0	0	0
Printing and Stationery	Other stationary	95598	Total 72474 Claimed 72474	Total 23124 Claimed 23124	0	0	0	0
Establishment Expenses	Water	140290	Total 112840 Claimed 112840	Total 27450 Claimed 27450	0	0	0	0
Establishment Expenses	Cleaning	24458	Total 22005 Claimed 22005	Total 2453 Claimed 2453	0	0	0	0
Establishment Expenses	Gardening	160000	Total 160000 Claimed 160000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	5323	Total 2645 Claimed 2645	Total 2678 Claimed 2678	0	0	0	0
Laboratory Material and Other Consumable for	Consumables, Chemicals etc.	950867	Total 771128 Claimed 771128	Total 179739 Claimed 179739	0	0	0	0

College			Claimed 771128	Claimed 179739				
Hostel Expenses	Municipal Tax / Property Tax / Water charges	22398	Total 22398 Claimed 22398	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	180300	Total 146300 Claimed 146300	Total 34000 Claimed 34000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	216055	Total 188023 Claimed 188023	Total 28032 Claimed 28032	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	383210	Total 203095 Claimed 203095	Total 180115 Claimed 180115	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	69170	Total 12250 Claimed 12250	Total 56920 Claimed 56920	0	0	0	0
Rent	Rent for college building paid to trust	990000	Total 540000 Claimed 540000	Total 450000 Claimed 450000	0	0	0	0
Total Expenses		18079480	10547558	7531922	0	0	0	0
Total Claimed Expenses			10547558	7531922				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0
PH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22